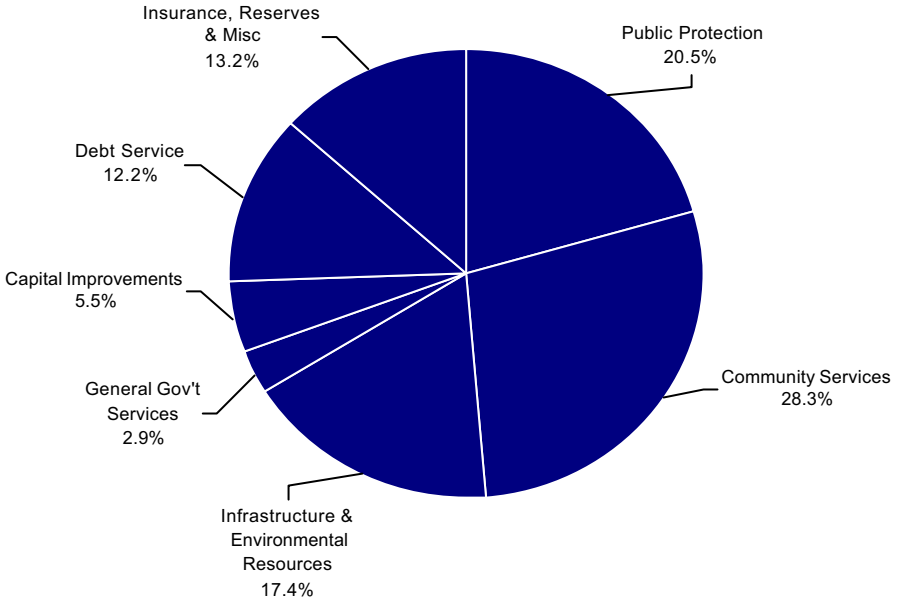


APPROPRIATIONS BY PROGRAM

FY 2005-06

All Funds Under the Board of Supervisors



TOTAL: \$4.97 BILLION

PROGRAM COMPARISON

All Funds Under the Board of Supervisors

APPROPRIATIONS BY PROGRAM

	2004-05 (In Millions)	2005-06 (In Millions)	% of Total
Public Protection	923.1	1,016.7	20.5%
Community Services	1,342.3	1,403.4	28.3%
Infrastructure & Env Resources	907.3	864.2	17.4%
General Government Services	129.4	146.1	2.9%
Capital Improvements	161.1	270.8	5.5%
Debt Service	587.9	607.2	12.2%
Insurance, Reserves & Misc	579.8	657.9	13.2%
TOTAL	\$4,630.9	\$4,966.3	100.0%